

2020

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

City of Hartford

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	306,179	82,762	55,653 82,762
Debt Service	10-113				
Library	12-1220				
Special Highway		8	85,392		
Water		8	205,260		
Sewer		9	59,170		
Trash		9	45,000		
Non-Budgeted Funds		10			
Totals		XXXXXX	701,001	82,762	55,653 82,762
Budget Summary		11			
Neighborhood Revitalization					
				County Clerk's Use Only	
				1,487,117	
				Nov 1, 2019 Total	
				Assessed Valuation	

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

82,762
NO

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: 7.29, 2019

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

REC'D LYON CO CLERK
JUL 29 2019 AM 10:34

City of Hartford

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 80,734
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 80,734

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 14,891	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 12,730	
5b. Personal property 2018	- 13,571	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	14,891	
11. Total estimated valuation July 1, 2019	1,487,153	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0101	
13. Percentage adjustment increase (12 times 3)	+ \$ 817	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,211	
16. Total Percentage Adjustments	\$ 2,028	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>		
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>		
Increase property tax revenues spent on debt service			<u>0</u>		
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>		
(Obligations must have been incurred prior to July 1, 2016)					
(Do not include amounts already reported in debt service levy)					
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>		
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>		
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>		
(Do not include amounts already reported in debt service levy)					
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)					
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>		
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>		
23. Law enforcement expenses - 2020 budget:		+	<u> </u>		
Law enforcement expenses - 2019 budget:		-	<u> </u>		
CPI adjustment	1.50%		<u>0</u>		
Increased law enforcement expenses in 2020 budget:					
(Do not include building construction or remodeling costs)				+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>		
Fire protection expenses - 2019 budget:		-	<u> </u>		
CPI adjustment	1.50%		<u>0</u>		
Increased fire protection expense in 2020 budget:					
(Do not include building construction or remodeling costs)				+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>		
Emergency medical expenses - 2019 budget:		-	<u> </u>		
CPI adjustment	1.50%		<u>0</u>		
Increased emergency medical expenses in 2020 budget:					
(Do not include building construction or remodeling costs)				+	<u>0</u>
26. Total Revenue Adjustments					<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		82,762

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	75,511	
2017 Tax Levy (Less Levy for other Governmental Units)	76,192	None
2018 Tax Levy (Less Levy for other Governmental Units)	78,182	None
2019 Tax Levy (Less Levy for other Governmental Units)	80,734	None
Average Tax Levy (last three years)	78,369	
CPI Adjustment of 0.025	1,959	
Average Tax Levy Adjusted by CPI	80,329	

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement Yes

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	80,734.000
Change in Levy	-80,734

CPI Adjustment	1,211
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	1,211

Exemption from Election Requirement Yes

City of Hartford

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

General

Page No. 7

City of Hartford

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	24,524	47,652	46,772
Receipts:			
State of Kansas Gas Tax	7,448	10,000	10,010
County Transfers Gas	1,181	1,120	1,110
Local Sales Tax	26,565	27,000	27,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,194	38,120	38,620
Resources Available:	59,718	85,772	85,392
Expenditures:			
Street Repair and Maintenance	12,066	39,000	85,392
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,066	39,000	85,392
Unencumbered Cash Balance Dec 31	47,652	46,772	0
2018/2019/2020 Budget Authority Amount:	17,000	39,000	85,392

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	13,183	15,377	35,007
Receipts:			
Charges to Customers	137,125	150,000	175,000
New Service Connections	375	350	350
Late Fees	3,221	3,500	3,500
Reconnect Fees	53	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	140,774	154,050	179,050
Resources Available:	153,957	169,427	214,057
Expenditures:			
Salaries and Wages	17,949	17,000	20,000
Employee Benefits	12,474	12,000	13,500
Contractual	16,869	15,000	18,000
Commodities	16,788	16,300	19,000
Water Protection Fee			
Water Purchases	40,020	40,000	50,000
GO Bond - Principal	9,000	9,000	10,000
GO Bond - Interest	25,480	25,120	24,760
Capital Outlay			50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	138,580	134,420	205,260
Unencumbered Cash Balance Dec 31	15,377	35,007	8,797
2018/2019/2020 Budget Authority Amount:	138,580	134,420	205,260

City of Hartford

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,031	14,769	16,599
Receipts:			
Charges to Customers	42,687	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,687	45,000	50,000
Resources Available:	44,718	59,769	66,599
Expenditures:			
Wages and Benefits	150	5,000	6,000
Contractual	10,333	12,000	12,000
Commodities	3,295	10,000	25,000
KS Revolving Loan - Principal and Interest	16,171	16,170	16,170
Capital Outlay			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,949	43,170	59,170
Unencumbered Cash Balance Dec 31	14,769	16,599	7,429
2018/2019/2020 Budget Authority Amount:	29,949	49,082	59,170

Adopted Budget Trash	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,980	6,332	11,332
Receipts:			
Charges to Customers	25,352	30,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,352	30,000	35,000
Resources Available:	29,332	36,332	46,332
Expenditures:			
Contractual	23,000	25,000	45,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,000	25,000	45,000
Unencumbered Cash Balance Dec 31	6,332	11,332	1,332
2018/2019/2020 Budget Authority Amount:	23,000	25,000	45,000

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

City of Hartford

Non-Budgeted Funds

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Hartford
will meet on 7/17/2019 at 6:00 PM at Hartford City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hartford City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	199,489	54.534	203,000	55.862	306,179	82,762	55.651
Debt Service							
Library							
Special Highway	12,066		39,000		85,392		
Water	138,580		134,420		205,260		
Sewer	29,949		43,170		59,170		
Trash	23,000		25,000		45,000		
Non-Budgeted Funds							
Totals	403,084	54.534	444,590	55.862	701,001	82,762	55.651
Less: Transfers	0		0		0		
Net Expenditure	403,084		444,590		701,001		
Total Tax Levied	78,182		80,734		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,433,640		1,445,221		1,487,153		

Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	645,000	637,000	628,000
Revenue Bonds	0	0	0
Other	87,130	73,800	60,016
Lease Purchase Principal	0	0	0
Total	732,130	710,800	688,016

*Tax rates are expressed in mills

Susan Hanners

City Official Title: City Clerk

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 7, 2019

February
March
April
May
June
July
August
September
October
November
December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July
J7
July 7, 2019
7
7
2019

AFFIDAVIT OF PUBLICATION
The Coffey County Republican
Burlington, Kansas
STATE OF KANSAS
COFFEY COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, depose and says that she is the publisher of **THE COFFEY COUNTY REPUBLICAN**, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

June 27, 2019

with subsequent publications made on the following dates:

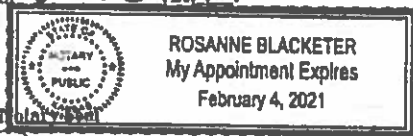
_____, 20_____
 _____, 20_____
 _____, 20_____
 _____, 20_____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Cather R. Faimon

Catherine R. Faimon

Subscribed and sworn to before me this 27 day
 of June, 2019.



Rosanne Blacketer
 Rosanne Blacketer

Notary Public
 My commission expires Feb. 4, 2021

AFFIDAVIT OF PUBLICATION –
 The Coffey County Republican, Burlington, Kansas
 Affidavit and proof of publication examined, approved
 and filed this _____ of _____, 20____.

Recorded in _____

 Judge-Clerk of District Court

(Published in *The Coffey County Republican* on Thursday, June 27, 2019)

NOTICE OF BUDGET HEARING

The governing body of
City of Burlington

will meet on July 17, 2019 at 6:00 PM at Burlington City Hall for the purpose of hearing and considering adoption of proposed budget for the year 2020 and the current of all relevant tax. Detailed budget information is available at Burlington City Hall and will be available at this hearing.

BUDGET 2020 EXPENDITURES AND AMOUNT OF CURRENT YEAR DEFICIT FOR 2019 AD VALOREM TAX

Estimated Tax Rate is subject to change depending on the final account adoption.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate		Expenditures	Actual Tax Rate
General	1,100,000	1.100	1,100,000	1.100	1,100,000	1.100	
Water	11,000	11.000	11,000	11.000	11,000	11.000	
Sewer	11,000	11.000	11,000	11.000	11,000	11.000	
Public Works	11,000	11.000	11,000	11.000	11,000	11.000	
Police	11,000	11.000	11,000	11.000	11,000	11.000	
Fire	11,000	11.000	11,000	11.000	11,000	11.000	
Library	11,000	11.000	11,000	11.000	11,000	11.000	
Capital Outlay	11,000	11.000	11,000	11.000	11,000	11.000	
Debt Service	11,000	11.000	11,000	11.000	11,000	11.000	
Other	11,000	11.000	11,000	11.000	11,000	11.000	
Total	1,255,000	1.255	1,255,000	1.255	1,255,000	1.255	
Revenue	1,255,000	1.255	1,255,000	1.255	1,255,000	1.255	
Deficit	0	0	0	0	0	0	

City of Burlington, Kansas
City Official: Tax City Clerk